



LEPHALALE LOCAL MUNICIPALITY

Tel: +27 14 763 2193
Fax: +27 14 763 5662
E-mail: munic@lephalale.gov.za
Website: <http://www.lephalale.gov.za>

Private Bag X136
LEPHALALE
0555

Our Ref:

4/3/2/3

Enquiries:

Ms PF Nogilana-Raphela/nps

Your Ref:

Attention:

Certified copy from the minutes of a Special Council meeting of the Lephalale Municipality held on Friday, 27 February 2026.

ITEM A41/2026[2]

NORMAL ADJUSTMENT BUDGET 2025/2026

5/1/1-2025/2026

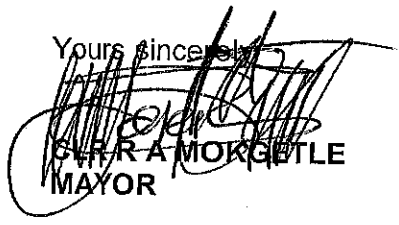
COUNCIL: 27 FEBRUARY 2026

RESOLVED

1. That the Adjustment Budget for the 2025/2026 financial year be approved in accordance with Section 28 of the Municipal Finance Management Act, No. 56 of 2003.
2. That the Revenue for 2025/26 be adjusted downwards by R15.8 million from R904 Million to R 888 million.
3. That the Total Operating Expenditure be adjusted downward by R15.2 million from R901 Million to R886 Million.
4. That the Capital Expenditure line item be adjusted upwards from R189 million to R221 million.
5. That the above adjusted Budget be submitted to the Provincial and National Treasury.

**CERTIFIED A TRUE COPY FROM THE MINUTES OF A SPECIAL COUNCIL MEETING OF
LEPHALALE MUNICIPALITY HELD ON FRIDAY, 27 FEBRUARY 2026.**

Signed at Lephalale on this 27 day of February 2026

Yours sincerely,

SIR R. A. MOKGETLE
MAYOR